

Budget Name

Total Deposits Amount

Branch Short Name

JOHO Branch
NDSU

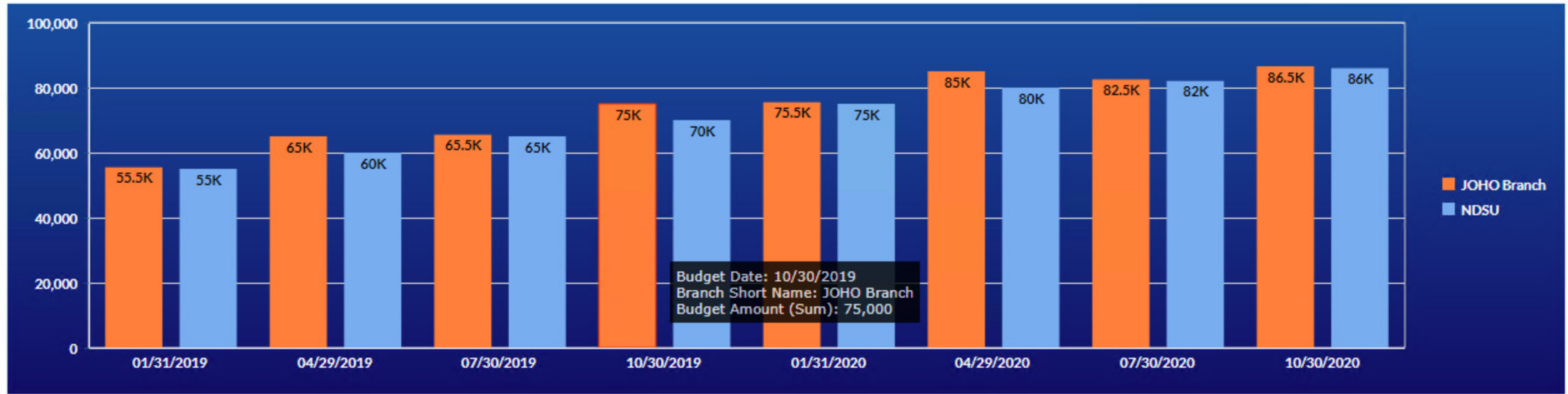
Budget FY Year Num

2019
2020



Operations Budget

Print Date: 10/26/2020 5:08:14 PM
 User Name: admin
 Report Path: /Executive/Executive_Operations Budget.wls



	01/31/2019	04/30/2019	07/31/2019	10/31/2019	01/31/2020	04/30/2020	07/31/2020	10/31/2020	Grand Total
JOHO Branch	55,500	65,000	65,500	75,000	75,500	85,000	82,500	86,500	590,500
NDSU	55,000	60,000	65,000	70,000	75,000	80,000	82,000	86,000	573,000
Total	110,500	125,000	130,500	145,000	150,500	165,000	164,500	172,500	1,163,500