

Select Year
2020

Select Month
August

Save as default

Re-enable Parameter Screen

Apply Reset Help

Filter

Group Name

- Customer
- Deposits
- Loan Risk
- Loans



Bank Dashboard

August 2020

Print Date: 10/26/2020 4:26:48 PM
 User Name: admin
 Report Path: /Executive/Executive_Bank Dashboard.wls

Metric Name	Current Month	Previous Month	MoM Variance	Previous Year	Year Variance
Customer					
Cust with an Account	1,997	1,972	1.2677%	0	0%
New Cust	45	65	-30.7692%	23	95.6521%
Cust with Loans	606	592	2.3648%	0	0%
Cust with Loans No Deposit	319	307	3.9087%	0	0%
Loans					
\$ Principal Balance	80,662,430	106,440,729	-24.2184%		
# Total Loan	849	836	1.555%	0	0%
\$ New Loans	4,219,881	7,295,011	-42.1538%		
# New Loans	26	45	-42.2222%	0	0%
# Closed Loans	13	18	-27.7777%	0	0%
Loan Risk					
\$ Satisfactory	64,387,316	65,603,759	-1.8542%	0	0%
\$ UNKNOWN	44,877,640	40,836,970	9.8946%	0	0%
# Satisfactory	586	597	-1.8425%	0	0%
# UNKNOWN	263	239	10.0418%	0	0%
Deposits					
\$ Total	57,891,328	60,240,521	-3.8996%		
# Total	2,053	2,080	-1.298%	0	0%
\$ New Deposits	356,888	681,732	-47.6498%		
# New Deposits	22	24	-8.3333%	0	0%
# Closed Deposits	46	26	76.923%	0	0%